

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0691

UFTE:

671

**HEATHROW ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		388,884	6.10%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		5,891,971	92.45%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		92,248	1.45%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		<b>6,373,102</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,907		5,115	5,424	3,966,126
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,028		845	1,241	690,190
Contracted Instructional Services	194		215	253	130,143
School Administration	577		626	653	387,268
Materials/Supplies/Operating Capital Outlay	231		224	275	154,918
Food Service	435		432	506	291,776
Operation And Maintenance of Plant	972		1,035	1,096	652,444
Other School-Level Support Services	149		141	274	100,237
<b>TOTAL SCHOOL COSTS **</b>	<b>9,493</b>		<b>8,633</b>	<b>9,722</b>	<b>6,373,102</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$35,422 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	5,701		4,636	4,517	2,977,429
ESOL Program	5,234		5,217	5,698	115,302
Exceptional Programs	6,867		6,565	8,436	873,395
Vocational Programs	-		4,467	4,385	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	24		23		15,884
Computer Hardware And Software	17		17		11,599
Other Instructional Materials	75		73		50,384
Other Materials And Supplies	115		111		77,052
<b>Additional Reporting Requirements:</b>					
Library Media Materials	4		3		2,691

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.