

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0711

UFTE:

1038

INDIAN TRAILS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		712,406	9.69%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		6,497,835	88.37%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		142,658	1.94%	8,329,482	1.37%	32,093,696	0.11%
Total		7,352,899	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,057		5,115	5,424	4,212,653
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	714		845	1,241	741,701
Contracted Instructional Services	144		215	253	149,198
School Administration	489		626	653	508,092
Materials/Supplies/Operating Capital Outlay	153		224	275	158,539
Food Service	435		432	506	451,223
Operation And Maintenance of Plant	966		1,035	1,096	1,003,381
Other School-Level Support Services	123		141	274	128,112
TOTAL SCHOOL COSTS **	7,081		8,633	9,722	7,352,899

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$54,915 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	3,512		4,636	4,517	2,559,795
ESOL Program	5,473		5,217	5,698	83,085
Exceptional Programs	5,332		6,565	8,436	1,569,773
Vocational Programs	-		4,467	4,385	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	16		23		16,255
Computer Hardware And Software	11		17		11,870
Other Instructional Materials	50		73		51,561
Other Materials And Supplies	76		111		78,853
Additional Reporting Requirements:					
Library Media Materials	4		3		3,828

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.