

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0811

UFTE:

653

WICKLOW ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 1,779,436 | 23.20% | 82,556,987 | 13.60% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | | 5,799,759 | 75.63% | 516,110,604 | 85.03% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | | 89,732 | 1.17% | 8,329,482 | 1.37% | 32,093,696 | 0.11% |
| Total | | 7,668,927 | 100% | 606,997,073 | 100.00% | 28,892,712,690 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|---------------------|------------------|--------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 7,156 | 5,115 | 5,424 | 4,673,946 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | |
| Other Instructional Personnel **** | 1,369 | 845 | 1,241 | 894,060 |
| Contracted Instructional Services | 203 | 215 | 253 | 132,286 |
| School Administration | 865 | 626 | 653 | 564,773 |
| Materials/Supplies/Operating Capital Outlay | 364 | 224 | 275 | 237,614 |
| Food Service | 435 | 432 | 506 | 283,820 |
| Operation And Maintenance of Plant | 1,199 | 1,035 | 1,096 | 783,088 |
| Other School-Level Support Services | 152 | 141 | 274 | 99,340 |
| TOTAL SCHOOL COSTS ** | 11,743 | 8,633 | 9,722 | 7,668,927 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$56 Per FTE, \$36,867 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 6,705 | 4,636 | 4,517 | 2,777,478 |
| ESOL Program | 5,855 | 5,217 | 5,698 | 551,977 |
| Exceptional Programs | 9,298 | 6,565 | 8,436 | 1,344,491 |
| Vocational Programs | - | 4,467 | 4,385 | - |
| Adult Programs Footnote [4] | - | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 37 | 23 | | 24,362 |
| Computer Hardware And Software | 27 | 17 | | 17,791 |
| Other Instructional Materials | 118 | 73 | | 77,279 |
| Other Materials And Supplies | 181 | 111 | | 118,182 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 4 | 3 | | 2,466 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.