

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0911

UFTE:

1669

WINTER SPRINGS HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,059,066	6.88%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		14,114,272	91.64%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		229,354	1.49%	8,329,482	1.37%	32,093,696	0.11%
Total		15,402,692	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,137	5,115	5,424	8,575,464
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	940	845	1,241	1,569,349
Contracted Instructional Services	268	215	253	447,161
School Administration	660	626	653	1,102,557
Materials/Supplies/Operating Capital Outlay	279	224	275	466,184
Food Service	427	432	506	712,854
Operation And Maintenance of Plant	1,352	1,035	1,096	2,257,512
Other School-Level Support Services	163	141	274	271,611
TOTAL SCHOOL COSTS **	9,226	8,633	9,722	15,402,692

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$88,688 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,428	4,636	4,517	4,719,282
ESOL Program	6,396	5,217	5,698	205,834
Exceptional Programs	6,753	6,565	8,436	3,166,473
Vocational Programs	4,723	4,467	4,385	483,875
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	29	23		47,798
Computer Hardware And Software	21	17		34,904
Other Instructional Materials	91	73		151,616
Other Materials And Supplies	139	111		231,867
Additional Reporting Requirements:				
Library Media Materials	4	3		6,197

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.