

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0931

UFTE:

1840

**HAGERTY HIGH SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,034,896	7.22%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		13,045,184	91.02%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		252,781	1.76%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		<b>14,332,862</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***		
Teachers/Teacher Aides (Salaries/Benefits)	4,191		5,115		7,708,650
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	799		845		1,470,254
Contracted Instructional Services	275		215		506,324
School Administration	639		626		1,175,201
Materials/Supplies/Operating Capital Outlay	264		224		486,284
Food Service	427		432		785,294
Operation And Maintenance of Plant	1,077		1,035		1,981,905
Other School-Level Support Services	119		141		218,950
<b>TOTAL SCHOOL COSTS **</b>	<b>7,791</b>		<b>8,633</b>		<b>14,332,862</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$55 Per FTE, \$100,859 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]		SCHOOL	DISTRICT	STATE	
Basic Programs		3,743	4,636	4,517	4,693,430
ESOL Program		6,348	5,217	5,698	117,693
Exceptional Programs		5,643	6,565	8,436	2,345,421
Vocational Programs		3,645	4,467	4,385	552,106
Adult Programs	Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks		27	23		49,859
Computer Hardware And Software		20	17		36,409
Other Instructional Materials		86	73		158,153
Other Materials And Supplies		131	111		241,864
Additional Reporting Requirements:					
Library Media Materials		1	3		1,890

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.