

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

7004

UFTE:

5232

SEMINOLE COUNTY VIRTUAL FRANCHISE (SCVS)

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,499,106	6.91%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		32,932,000	91.10%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		718,716	1.99%	8,329,482	1.37%	32,093,696	0.11%
Total		36,149,821	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,660	5,115	5,424	24,374,779
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	595	845	1,241	3,112,562
Contracted Instructional Services	372	215	253	1,947,952
School Administration	140	626	653	734,671
Materials/Supplies/Operating Capital Outlay	134	224	275	702,704
Food Service	434	432	506	2,272,810
Operation And Maintenance of Plant	440	1,035	1,096	2,302,699
Other School-Level Support Services	134	141	274	701,644
TOTAL SCHOOL COSTS **	6,909	8,633	9,722	36,149,821

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$275,975 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,631	4,636	4,517	19,236,304
ESOL Program	-	5,217	5,698	-
Exceptional Programs	4,751	6,565	8,436	4,790,714
Vocational Programs	5,029	4,467	4,385	347,761
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	14	23		72,048
Computer Hardware And Software	10	17		52,613
Other Instructional Materials	44	73		228,538
Other Materials And Supplies	66	111		349,505
Additional Reporting Requirements:				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.