

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

9215

UFTE:

2

BOYS TOWN

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		755	2.41%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		30,287	96.89%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		217	0.69%	8,329,482	1.37%	32,093,696	0.11%
Total		31,259	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	2,507		5,115	5,424	3,961
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	5,328		845	1,241	8,419
Contracted Instructional Services	9,319		215	253	14,724
School Administration	159		626	653	252
Materials/Supplies/Operating Capital Outlay	1,245		224	275	1,967
Food Service	432		432	506	682
Operation And Maintenance of Plant	-		1,035	1,096	-
Other School-Level Support Services	794		141	274	1,254
TOTAL SCHOOL COSTS **	19,784		8,633	9,722	31,259

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$42 Per FTE, \$83 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	
Basic Programs	2,507		4,636	4,517	3,961
ESOL Program	-		5,217	5,698	-
Exceptional Programs	-		6,565	8,436	-
Vocational Programs	-		4,467	4,385	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	101		23		202
Computer Hardware And Software	74		17		147
Other Instructional Materials	320		73		640
Other Materials And Supplies	751		111		978
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.