

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9235

UFTE:

37

**SCPS EARLY LEARNING COALITION**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		17,805	16.32%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		86,190	78.99%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,120	4.69%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		<b>109,115</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	106	5,115	5,424	3,961
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	226	845	1,241	8,419
Contracted Instructional Services	2,068	215	253	77,066
School Administration	7	626	653	252
Materials/Supplies/Operating Capital Outlay	53	224	275	1,967
Food Service	435	432	506	16,196
Operation And Maintenance of Plant	-	1,035	1,096	-
Other School-Level Support Services	34	141	274	1,254
<b>TOTAL SCHOOL COSTS **</b>	<b>2,929</b>	<b>8,633</b>	<b>9,722</b>	<b>109,115</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$1,966 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	106	4,636	4,517	3,961
ESOL Program	-	5,217	5,698	-
Exceptional Programs	-	6,565	8,436	-
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	5	23		202
Computer Hardware And Software	4	17		147
Other Instructional Materials	17	73		640
Other Materials And Supplies	26	111		978
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.