

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0071

UFTE:

2477

LAKE MARY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,647,268	12.84%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		17,969,658	87.16%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		20,616,926	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,465		4,907	5,555	11,058,258
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	756		854	1,330	1,872,873
Contracted Instructional Services	253		207	323	626,459
School Administration	596		632	683	1,477,167
Materials/Supplies/Operating Capital Outlay	432		317	418	1,070,824
Food Service	521		532	599	1,289,784
Operation And Maintenance of Plant	1,143		1,089	1,138	2,829,662
Other School-Level Support Services	158		150	294	391,899
TOTAL SCHOOL COSTS **	8,324		8,688	10,340	20,616,926

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$90 Per FTE, \$222,373 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,903		4,408	4,631	6,529,976
ESOL Program	4,340		5,171	5,726	213,229
Exceptional Programs	6,003		6,449	8,660	3,693,430
Vocational Programs	4,469		4,235	4,518	621,623
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	280		206		694,435
Computer Hardware And Software	26		19		64,544
Other Instructional Materials	120		88		297,679
Other Materials And Supplies	5		4		14,166
Additional Reporting Requirements:					
Library Media Materials	3		3		7,577

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.