

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0131

UFTE:

770

LAWTON ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|--------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 793,248 | 11.40% | 113,376,513 | 18.39% | 6,740,369,455 | 21.90% |
| State/Local (Excludes Lottery) | | 6,167,374 | 88.60% | 503,224,661 | 81.61% | 24,013,872,357 | 78.03% |
| Educational Enhancement (Lottery) Trust Fund | | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | | - | 0.00% | - | 0.00% | 22,876,493 | 0.07% |
| Total | | 6,960,622 | 100% | 616,601,174 | 100.00% | 30,777,118,305 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|----------------------------------|--|--------------|---------------|------------------|
| | SCHOOL | | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 5,361 | | 4,907 | 5,555 | 4,129,461 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | | |
| Other Instructional Personnel **** | 847 | | 854 | 1,330 | 652,251 |
| Contracted Instructional Services | 157 | | 207 | 323 | 120,583 |
| School Administration | 662 | | 632 | 683 | 510,131 |
| Materials/Supplies/Operating Capital Outlay | 255 | | 317 | 418 | 196,642 |
| Food Service | 564 | | 532 | 599 | 434,748 |
| Operation And Maintenance of Plant | 1,041 | | 1,089 | 1,138 | 802,078 |
| Other School-Level Support Services | 149 | | 150 | 294 | 114,728 |
| TOTAL SCHOOL COSTS ** | 9,036 | | 8,688 | 10,340 | 6,960,622 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$50,402 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
|---|----------------------------------|--|----------|-------|-----------|
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | SCHOOL | | DISTRICT | STATE | COSTS |
| Basic Programs | 5,046 | | 4,408 | 4,631 | 2,781,936 |
| ESOL Program | 4,294 | | 5,171 | 5,726 | 87,990 |
| Exceptional Programs | 6,347 | | 6,449 | 8,660 | 1,259,535 |
| Vocational Programs | - | | 4,235 | 4,518 | - |
| Adult Programs Footnote [4] | - | | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | | |
| Textbooks | 166 | | 206 | | 127,523 |
| Computer Hardware And Software | 15 | | 19 | | 11,853 |
| Other Instructional Materials | 71 | | 88 | | 54,665 |
| Other Materials And Supplies | 3 | | 4 | | 2,601 |
| Additional Reporting Requirements: | | | | | |
| Library Media Materials | 2 | | 3 | | 1,776 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.