

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.**  
**2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0182

UFTE:

1343

**MILLENNIUM MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,156,741	18.06%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		9,783,704	81.94%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		<b>11,940,445</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,038		4,907	5,555	6,765,135
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	825		854	1,330	1,107,585
Contracted Instructional Services	166		207	323	222,662
School Administration	654		632	683	877,605
Materials/Supplies/Operating Capital Outlay	297		317	418	398,405
Food Service	530		532	599	711,622
Operation And Maintenance of Plant	1,230		1,089	1,138	1,651,389
Other School-Level Support Services	153		150	294	206,042
<b>TOTAL SCHOOL COSTS **</b>	<b>8,893</b>		<b>8,688</b>	<b>10,340</b>	<b>11,940,445</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$67 Per FTE, \$89,424 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	4,324		4,408	4,631	3,854,937
ESOL Program	6,817		5,171	5,726	275,392
Exceptional Programs	6,413		6,449	8,660	2,634,806
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	192		206		258,368
Computer Hardware And Software	18		19		24,014
Other Instructional Materials	82		88		110,753
Other Materials And Supplies	4		4		5,270
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		3		3,656

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.