

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0202

UFTE:

689

**CASSELBERRY ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,165,411	18.13%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		5,263,712	81.87%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		<b>6,429,123</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,585		4,907	5,555	3,845,858
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	916		854	1,330	630,625
Contracted Instructional Services	163		207	323	112,238
School Administration	795		632	683	547,780
Materials/Supplies/Operating Capital Outlay	259		317	418	178,340
Food Service	562		532	599	386,872
Operation And Maintenance of Plant	902		1,089	1,138	621,313
Other School-Level Support Services	154		150	294	106,097
<b>TOTAL SCHOOL COSTS **</b>	<b>9,336</b>		<b>8,688</b>	<b>10,340</b>	<b>6,429,123</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$44,836 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,826		4,408	4,631	2,506,487
ESOL Program	5,366		5,171	5,726	111,449
Exceptional Programs	8,269		6,449	8,660	1,227,922
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	168		206		115,654
Computer Hardware And Software	16		19		10,750
Other Instructional Materials	72		88		49,577
Other Materials And Supplies	4		4		2,359
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		3		2,189

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.