

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0231

UFTE:

892

WILSON ELEMENTARY SCHOOL

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	946,159	11.75%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,108,427	88.25%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
Total	8,054,586	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,628	4,907	5,555	5,019,764
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	791	854	1,330	705,154
Contracted Instructional Services	165	207	323	147,249
School Administration	608	632	683	542,250
Materials/Supplies/Operating Capital Outlay	214	317	418	191,191
Food Service	569	532	599	507,834
Operation And Maintenance of Plant	902	1,089	1,138	804,790
Other School-Level Support Services	153	150	294	136,354
TOTAL SCHOOL COSTS **	9,030	8,688	10,340	8,054,586

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$58,522 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,205	4,408	4,631	3,520,474
ESOL Program	5,112	5,171	5,726	112,409
Exceptional Programs	7,166	6,449	8,660	1,386,881
Vocational Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	139	206		123,988
Computer Hardware And Software	13	19		11,524
Other Instructional Materials	60	88		53,149
Other Materials And Supplies	2	4		2,529
Additional Reporting Requirements:				
Library Media Materials	3	3		2,859

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.