

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0291

UFTE:

1389

JACKSON HEIGHTS MIDDLE SCHOOL

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,572,973	16.54%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,937,237	83.46%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
Total	9,510,210	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,627	4,907	5,555	5,038,368
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	690	854	1,330	958,615
Contracted Instructional Services	142	207	323	197,495
School Administration	478	632	683	664,536
Materials/Supplies/Operating Capital Outlay	339	317	418	471,202
Food Service	485	532	599	673,097
Operation And Maintenance of Plant	956	1,089	1,138	1,327,534
Other School-Level Support Services	129	150	294	179,363
TOTAL SCHOOL COSTS **	6,846	8,688	10,340	9,510,210

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$90,598 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,167	4,408	4,631	3,118,515
ESOL Program	5,203	5,171	5,726	75,919
Exceptional Programs	4,732	6,449	8,660	1,843,934
Vocational Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	220	206		305,577
Computer Hardware And Software	20	19		28,402
Other Instructional Materials	94	88		130,990
Other Materials And Supplies	4	4		6,233
Additional Reporting Requirements:				
Library Media Materials	3	3		4,811

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.