

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0391

UFTE:

564

WINTER SPRINGS ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 1,045,316 | 18.95% | 113,376,513 | 18.39% | 6,740,369,455 | 21.90% |
| State/Local (Excludes Lottery) | | 4,469,514 | 81.05% | 503,224,661 | 81.61% | 24,013,872,357 | 78.03% |
| Educational Enhancement (Lottery) Trust Fund | | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | | - | 0.00% | - | 0.00% | 22,876,493 | 0.07% |
| Total | | 5,514,830 | 100% | 616,601,174 | 100.00% | 30,777,118,305 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|---------------------|------------------|--------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 5,829 | 4,907 | 5,555 | 3,288,137 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | |
| Other Instructional Personnel **** | 1,013 | 854 | 1,330 | 571,605 |
| Contracted Instructional Services | 170 | 207 | 323 | 95,757 |
| School Administration | 771 | 632 | 683 | 435,168 |
| Materials/Supplies/Operating Capital Outlay | 279 | 317 | 418 | 157,441 |
| Food Service | 575 | 532 | 599 | 324,484 |
| Operation And Maintenance of Plant | 979 | 1,089 | 1,138 | 552,473 |
| Other School-Level Support Services | 159 | 150 | 294 | 89,765 |
| TOTAL SCHOOL COSTS ** | 9,775 | 8,688 | 10,340 | 5,514,830 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$71 Per FTE, \$40,140 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 5,194 | 4,408 | 4,631 | 2,116,839 |
| ESOL Program | 5,521 | 5,171 | 5,726 | 230,433 |
| Exceptional Programs | 8,194 | 6,449 | 8,660 | 940,865 |
| Vocational Programs | - | 4,235 | 4,518 | - |
| Adult Programs Footnote [4] | - | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 181 | 206 | | 102,101 |
| Computer Hardware And Software | 17 | 19 | | 9,490 |
| Other Instructional Materials | 78 | 88 | | 43,767 |
| Other Materials And Supplies | 4 | 4 | | 2,083 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 3 | 3 | | 1,494 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.