

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0401

UFTE:

555

SPRING LAKE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		996,026	18.68%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		4,337,244	81.32%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		5,333,270	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,709		4,907	5,555	3,165,799
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	971		854	1,330	538,625
Contracted Instructional Services	164		207	323	90,698
School Administration	819		632	683	454,232
Materials/Supplies/Operating Capital Outlay	259		317	418	143,603
Food Service	576		532	599	319,495
Operation And Maintenance of Plant	960		1,089	1,138	532,585
Other School-Level Support Services	159		150	294	88,233
TOTAL SCHOOL COSTS **	9,617		8,688	10,340	5,333,270

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$71 Per FTE, \$39,462 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,001		4,408	4,631	1,993,816
ESOL Program	4,922		5,171	5,726	278,295
Exceptional Programs	8,998		6,449	8,660	893,688
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	168		206		93,127
Computer Hardware And Software	16		19		8,656
Other Instructional Materials	72		88		39,920
Other Materials And Supplies	4		4		1,900
Additional Reporting Requirements:					
Library Media Materials	3		3		1,649

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.