

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0421

UFTE:

2093

OVIEDO HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,142,972	12.51%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		14,991,370	87.49%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		17,134,342	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,368		4,907	5,555	9,140,528
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	821		854	1,330	1,718,470
Contracted Instructional Services	224		207	323	468,789
School Administration	585		632	683	1,224,936
Materials/Supplies/Operating Capital Outlay	386		317	418	808,700
Food Service	493		532	599	1,030,676
Operation And Maintenance of Plant	1,173		1,089	1,138	2,453,979
Other School-Level Support Services	138		150	294	288,264
TOTAL SCHOOL COSTS **	8,188		8,688	10,340	17,134,342

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$69 Per FTE, \$145,025 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	3,919		4,408	4,631	5,521,341
ESOL Program	8,011		5,171	5,726	136,430
Exceptional Programs	5,500		6,449	8,660	2,824,612
Vocational Programs	4,295		4,235	4,518	658,145
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	251		206		524,446
Computer Hardware And Software	23		19		48,745
Other Instructional Materials	107		88		224,811
Other Materials And Supplies	5		4		10,698
Additional Reporting Requirements:					
Library Media Materials	3		3		6,869

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.