

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE:

1897

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,216,841	12.24%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		15,899,378	87.76%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		18,116,219	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,144		4,907	5,555	9,757,311
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	909		854	1,330	1,723,708
Contracted Instructional Services	247		207	323	467,739
School Administration	615		632	683	1,165,761
Materials/Supplies/Operating Capital Outlay	406		317	418	770,571
Food Service	487		532	599	923,757
Operation And Maintenance of Plant	1,584		1,089	1,138	3,004,399
Other School-Level Support Services	160		150	294	302,973
TOTAL SCHOOL COSTS **	9,552		8,688	10,340	18,116,219

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$123,818 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	
Basic Programs	4,472		4,408	4,631	5,296,451
ESOL Program	5,113		5,171	5,726	279,595
Exceptional Programs	6,790		6,449	8,660	3,275,581
Vocational Programs	5,169		4,235	4,518	905,684
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	263		206		499,720
Computer Hardware And Software	24		19		46,447
Other Instructional Materials	113		88		214,211
Other Materials And Supplies	5		4		10,194
Additional Reporting Requirements:					
Library Media Materials	3		3		5,824

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.