

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0501

UFTE: 1185

**TEAGUE MIDDLE SCHOOL**

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,378,830	14.65%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	8,031,261	85.35%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>	<b>9,410,091</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,434	4,907	5,555	5,254,120
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	915	854	1,330	1,084,096
Contracted Instructional Services	151	207	323	178,744
School Administration	564	632	683	668,081
Materials/Supplies/Operating Capital Outlay	262	317	418	310,666
Food Service	472	532	599	559,811
Operation And Maintenance of Plant	1,007	1,089	1,138	1,193,159
Other School-Level Support Services	136	150	294	161,414
<b>TOTAL SCHOOL COSTS **</b>	<b>7,941</b>	<b>8,688</b>	<b>10,340</b>	<b>9,410,091</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$77,168 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,889	4,408	4,631	3,413,257
ESOL Program	5,295	5,171	5,726	230,495
Exceptional Programs	6,105	6,449	8,660	1,610,368
Vocational Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	170	206		201,469
Computer Hardware And Software	16	19		18,726
Other Instructional Materials	73	88		86,362
Other Materials And Supplies	3	4		4,110
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		4,072

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.