

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0511

UFTE:

774

RED BUG ELEMENTARY SCHOOL

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	792,088	11.80%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,918,151	88.20%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
Total	6,710,239	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,179	4,907	5,555	4,007,724
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	773	854	1,330	598,071
Contracted Instructional Services	154	207	323	118,854
School Administration	625	632	683	483,813
Materials/Supplies/Operating Capital Outlay	256	317	418	197,845
Food Service	570	532	599	441,456
Operation And Maintenance of Plant	966	1,089	1,138	747,764
Other School-Level Support Services	148	150	294	114,712
TOTAL SCHOOL COSTS **	8,671	8,688	10,340	6,710,239

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$71 Per FTE, \$55,086 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,896	4,408	4,631	3,035,553
ESOL Program	5,256	5,171	5,726	132,354
Exceptional Programs	6,527	6,449	8,660	839,817
Vocational Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	166	206		128,304
Computer Hardware And Software	15	19		11,925
Other Instructional Materials	71	88		54,999
Other Materials And Supplies	4	4		2,617
Additional Reporting Requirements:				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.