

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0541

UFTE: 1068

TUSKAWILLA MIDDLE SCHOOL

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,238,115	15.08%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	6,971,405	84.92%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
Total	8,209,520	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,070	4,907	5,555	4,348,310
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	722	854	1,330	771,629
Contracted Instructional Services	163	207	323	173,722
School Administration	639	632	683	682,720
Materials/Supplies/Operating Capital Outlay	299	317	418	319,155
Food Service	525	532	599	560,641
Operation And Maintenance of Plant	1,127	1,089	1,138	1,203,795
Other School-Level Support Services	140	150	294	149,548
TOTAL SCHOOL COSTS **	7,685	8,688	10,340	8,209,520

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$70,057 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,451	4,408	4,631	2,742,891
ESOL Program	7,383	5,171	5,726	225,912
Exceptional Programs	5,677	6,449	8,660	1,379,507
Vocational Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	194	206		206,974
Computer Hardware And Software	18	19		19,237
Other Instructional Materials	83	88		88,722
Other Materials And Supplies	4	4		4,222
Additional Reporting Requirements:				
Library Media Materials	3	3		3,539

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.