

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0621

UFTE:

971

ROCK LAKE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,135,881	15.84%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		6,036,061	84.16%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		7,171,942	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,116		4,907	5,555	3,997,713
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	721		854	1,330	700,325
Contracted Instructional Services	150		207	323	145,427
School Administration	565		632	683	549,082
Materials/Supplies/Operating Capital Outlay	302		317	418	293,287
Food Service	503		532	599	488,183
Operation And Maintenance of Plant	896		1,089	1,138	870,168
Other School-Level Support Services	132		150	294	127,757
TOTAL SCHOOL COSTS **	7,385		8,688	10,340	7,171,942

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$63,249 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,580		4,408	4,631	2,421,097
ESOL Program	5,155		5,171	5,726	112,630
Exceptional Programs	5,361		6,449	8,660	1,463,986
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	196		206		190,198
Computer Hardware And Software	18		19		17,678
Other Instructional Materials	84		88		81,531
Other Materials And Supplies	4		4		3,880
Additional Reporting Requirements:					
Library Media Materials	4		3		3,551

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.