

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0681

UFTE:

623

STENSTROM ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		793,664	13.38%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		5,137,395	86.62%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		5,931,059	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,305		4,907	5,555	3,302,995
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	912		854	1,330	567,830
Contracted Instructional Services	160		207	323	99,534
School Administration	782		632	683	486,562
Materials/Supplies/Operating Capital Outlay	274		317	418	170,718
Food Service	573		532	599	356,822
Operation And Maintenance of Plant	1,368		1,089	1,138	851,387
Other School-Level Support Services	153		150	294	95,211
TOTAL SCHOOL COSTS **	9,527		8,688	10,340	5,931,059

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$71 Per FTE, \$44,529 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]		SCHOOL	DISTRICT	STATE	
Basic Programs		4,906	4,408	4,631	2,188,801
ESOL Program		4,084	5,171	5,726	80,741
Exceptional Programs		6,597	6,449	8,660	1,033,453
Vocational Programs		-	4,235	4,518	-
Adult Programs	Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks		178	206		110,712
Computer Hardware And Software		17	19		10,290
Other Instructional Materials		76	88		47,458
Other Materials And Supplies		4	4		2,258
Additional Reporting Requirements:					
Library Media Materials		-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.