

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.**  
**2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0691

UFTE:

760

**HEATHROW ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		790,548	12.31%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		5,631,223	87.69%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		<b>6,421,771</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,976		4,907	5,555	3,780,355
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	928		854	1,330	704,913
Contracted Instructional Services	146		207	323	110,632
School Administration	511		632	683	388,281
Materials/Supplies/Operating Capital Outlay	255		317	418	193,962
Food Service	572		532	599	434,708
Operation And Maintenance of Plant	917		1,089	1,138	697,066
Other School-Level Support Services	147		150	294	111,854
<b>TOTAL SCHOOL COSTS **</b>	<b>8,452</b>		<b>8,688</b>	<b>10,340</b>	<b>6,421,771</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$49,572 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,763		4,408	4,631	2,896,221
ESOL Program	4,322		5,171	5,726	97,671
Exceptional Programs	6,093		6,449	8,660	786,463
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	166		206		125,785
Computer Hardware And Software	15		19		11,691
Other Instructional Materials	71		88		53,920
Other Materials And Supplies	3		4		2,566
<b>Additional Reporting Requirements:</b>					
Library Media Materials	4		3		2,810

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.