

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0711

UFTE:

1186

INDIAN TRAILS MIDDLE SCHOOL

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,337,686	15.87%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,092,793	84.13%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
Total	8,430,479	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,813		4,907	5,555	4,522,618
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	648		854	1,330	769,151
Contracted Instructional Services	148		207	323	175,620
School Administration	535		632	683	635,134
Materials/Supplies/Operating Capital Outlay	272		317	418	322,290
Food Service	545		532	599	646,733
Operation And Maintenance of Plant	1,015		1,089	1,138	1,204,630
Other School-Level Support Services	130		150	294	154,303
TOTAL SCHOOL COSTS **	7,106		8,688	10,340	8,430,479

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$77,313 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	3,595		4,408	4,631	3,026,548
ESOL Program	4,653		5,171	5,726	83,846
Exceptional Programs	4,327		6,449	8,660	1,412,224
Vocational Programs	-		4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	176		206		209,007
Computer Hardware And Software	16		19		19,426
Other Instructional Materials	76		88		89,593
Other Materials And Supplies	4		4		4,264
Additional Reporting Requirements:					
Library Media Materials	3		3		3,904

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.