

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.**  
**2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0721

UFTE:

1248

**CHILES MIDDLE SCHOOL**

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,435,920	15.36%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,913,183	84.64%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>	<b>9,349,103</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,145		4,907	5,555	5,172,745
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	641		854	1,330	799,310
Contracted Instructional Services	156		207	323	195,029
School Administration	644		632	683	804,150
Materials/Supplies/Operating Capital Outlay	334		317	418	417,126
Food Service	454		532	599	566,762
Operation And Maintenance of Plant	982		1,089	1,138	1,225,686
Other School-Level Support Services	135		150	294	168,295
<b>TOTAL SCHOOL COSTS **</b>	<b>7,491</b>		<b>8,688</b>	<b>10,340</b>	<b>9,349,103</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$71 Per FTE, \$89,065 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	3,729		4,408	4,631	3,404,837
ESOL Program	6,970		5,171	5,726	40,149
Exceptional Programs	5,251		6,449	8,660	1,727,759
Vocational Programs	-		4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	217		206		270,509
Computer Hardware And Software	20		19		25,142
Other Instructional Materials	93		88		115,957
Other Materials And Supplies	4		4		5,518
<b>Additional Reporting Requirements:</b>					
Library Media Materials	5		3		6,374

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.