

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0731

UFTE:

1021

MARKHAM WOODS MIDDLE SCHOOL

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,196,389	13.55%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,631,632	86.45%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	-	0.00%	22,876,493	0.07%
Total	8,828,021	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,548	4,907	5,555	4,644,338
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	766	854	1,330	782,722
Contracted Instructional Services	164	207	323	167,115
School Administration	770	632	683	785,853
Materials/Supplies/Operating Capital Outlay	218	317	418	223,009
Food Service	531	532	599	541,931
Operation And Maintenance of Plant	1,506	1,089	1,138	1,537,532
Other School-Level Support Services	142	150	294	145,521
TOTAL SCHOOL COSTS **	8,645	8,688	10,340	8,828,021

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$66,906 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,906	4,408	4,631	2,760,619
ESOL Program	6,195	5,171	5,726	152,886
Exceptional Programs	5,973	6,449	8,660	1,730,833
Vocational Programs	-	4,235	4,518	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	142	206		144,623
Computer Hardware And Software	13	19		13,442
Other Instructional Materials	61	88		61,994
Other Materials And Supplies	2	4		2,950
Additional Reporting Requirements:				
Library Media Materials	4	3		3,699

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.