

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0821

UFTE:

673

**CRYSTAL LAKE ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		722,148	11.14%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		5,758,247	88.86%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		<b>6,480,395</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	5,662	4,907	5,555	3,811,731
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	857	854	1,330	577,057
Contracted Instructional Services	155	207	323	104,236
School Administration	753	632	683	506,645
Materials/Supplies/Operating Capital Outlay	277	317	418	186,794
Food Service	550	532	599	370,490
Operation And Maintenance of Plant	1,219	1,089	1,138	820,421
Other School-Level Support Services	153	150	294	103,021
<b>TOTAL SCHOOL COSTS **</b>	<b>9,626</b>	<b>8,688</b>	<b>10,340</b>	<b>6,480,395</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$44,142 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,026	4,408	4,631	2,572,794
ESOL Program	4,576	5,171	5,726	130,879
Exceptional Programs	8,353	6,449	8,660	1,108,058
Vocational Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	180	206		121,137
Computer Hardware And Software	17	19		11,259
Other Instructional Materials	77	88		51,927
Other Materials And Supplies	3	4		2,471
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.