

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

0931

UFTE:

2159

HAGERTY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,189,489	13.00%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		14,646,448	87.00%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
Total		16,835,937	100%	616,601,174	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,021		4,907	5,555	8,682,196
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	742		854	1,330	1,601,352
Contracted Instructional Services	272		207	323	586,700
School Administration	535		632	683	1,155,321
Materials/Supplies/Operating Capital Outlay	486		317	418	1,050,287
Food Service	511		532	599	1,103,302
Operation And Maintenance of Plant	1,094		1,089	1,138	2,363,192
Other School-Level Support Services	136		150	294	293,587
TOTAL SCHOOL COSTS **	7,797		8,688	10,340	16,835,937

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$76 Per FTE, \$164,532 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	3,709		4,408	4,631	5,425,933
ESOL Program	6,239		5,171	5,726	107,620
Exceptional Programs	4,923		6,449	8,660	2,535,693
Vocational Programs	3,738		4,235	4,518	612,950
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	315		206		681,117
Computer Hardware And Software	29		19		63,307
Other Instructional Materials	135		88		291,969
Other Materials And Supplies	6		4		13,894
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.