

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

7004

UFTE:

1232

**SEMINOLE COUNTY VIRTUAL FRANCHISE (SCVS)**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		3,614,714	33.41%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		7,204,825	66.59%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		<b>10,819,539</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,082		4,907	5,555	6,260,761
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	711		854	1,330	876,387
Contracted Instructional Services	1,046		207	323	1,288,627
School Administration	617		632	683	760,328
Materials/Supplies/Operating Capital Outlay	302		317	418	372,063
Food Service	480		532	599	591,702
Operation And Maintenance of Plant	409		1,089	1,138	503,620
Other School-Level Support Services	135		150	294	166,051
<b>TOTAL SCHOOL COSTS **</b>	<b>8,782</b>		<b>8,688</b>	<b>10,340</b>	<b>10,819,539</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$80,232 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,945		4,408	4,631	4,792,390
ESOL Program	5,552		5,171	5,726	54,188
Exceptional Programs	5,482		6,449	8,660	1,335,235
Vocational Programs	8,498		4,235	4,518	78,948
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	196		206		241,285
Computer Hardware And Software	18		19		22,426
Other Instructional Materials	84		88		103,430
Other Materials And Supplies	4		4		4,922
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.