

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

7023

UFTE:

345

**SEMINOLE ACADEMY OF DIGITAL LEARNING**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		243,114	13.74%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		1,525,745	86.26%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		<b>1,768,859</b>	<b>100%</b>	<b>616,601,174</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	3,193		4,907	5,555	1,101,065
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	579		854	1,330	199,533
Contracted Instructional Services	108		207	323	37,195
School Administration	30		632	683	10,472
Materials/Supplies/Operating Capital Outlay	78		317	418	27,040
Food Service	479		532	599	165,219
Operation And Maintenance of Plant	469		1,089	1,138	161,803
Other School-Level Support Services	193		150	294	66,532
<b>TOTAL SCHOOL COSTS **</b>	<b>5,129</b>		<b>8,688</b>	<b>10,340</b>	<b>1,768,859</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$22,458 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	2,606		4,408	4,631	687,286
ESOL Program	-		5,171	5,726	-
Exceptional Programs	5,253		6,449	8,660	406,020
Vocational Programs	2,031		4,235	4,518	7,759
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	51		206		17,536
Computer Hardware And Software	5		19		1,630
Other Instructional Materials	22		88		7,517
Other Materials And Supplies	1		4		358
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.