

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9215

UFTE:

2

**BOYS TOWN**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,170	146.99%	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		(374)	-46.99%	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	-	0.00%	22,876,493	0.07%
<b>Total</b>		796	100%	616,601,174	100.00%	30,777,118,305	100.00%

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	-		4,907	5,555	-
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	-		854	1,330	-
Contracted Instructional Services	-		207	323	-
School Administration	-		632	683	-
Materials/Supplies/Operating Capital Outlay	-		317	418	-
Food Service	494		532	599	796
Operation And Maintenance of Plant	-		1,089	1,138	-
Other School-Level Support Services	-		150	294	-
<b>TOTAL SCHOOL COSTS **</b>	494		8,688	10,340	796

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

[2] School Cost for Substitute Teachers: \$54 Per FTE, \$108 Total; District Cost: \$68 Per FTE, \$4,235,937 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	
Basic Programs	-		4,408	4,631	-
ESOL Program	-		5,171	5,726	-
Exceptional Programs	-		6,449	8,660	-
Vocational Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	-		206		-
Computer Hardware And Software	-		19		-
Other Instructional Materials	-		88		-
Other Materials And Supplies	-		4		-
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.