

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.**  
**2021-22 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9218

UFTE:

#N/A

**#N/A**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		#N/A	#N/A	113,376,513	18.39%	6,740,369,455	21.90%
State/Local (Excludes Lottery)		#N/A	#N/A	503,224,661	81.61%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund		#N/A	#N/A	-	0.00%	-	0.00%
Private		#N/A	#N/A	-	0.00%	22,876,493	0.07%
<b>Total</b>		#N/A	#N/A	616,601,174	100.00%	30,777,118,305	100.00%

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	#N/A		4,907	5,555	#N/A
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	#N/A		854	1,330	#N/A
Contracted Instructional Services	#N/A		207	323	#N/A
School Administration	#N/A		632	683	#N/A
Materials/Supplies/Operating Capital Outlay	#N/A		317	418	#N/A
Food Service	#N/A		532	599	#N/A
Operation And Maintenance of Plant	#N/A		1,089	1,138	#N/A
Other School-Level Support Services	#N/A		150	294	#N/A
<b>TOTAL SCHOOL COSTS **</b>	#N/A		8,688	10,340	#N/A

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$47,842,487 or \$772 per FTE.

#N/A

K-12 ADDITIONAL DETAIL INFORMATION		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]		SCHOOL	DISTRICT	STATE	
Basic Programs		#N/A	4,408	4,631	#N/A
ESOL Program		#N/A	5,171	5,726	#N/A
Exceptional Programs		#N/A	6,449	8,660	#N/A
Vocational Programs		#N/A	4,235	4,518	#N/A
Adult Programs	Footnote [4]	#N/A	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks		-	206		#N/A
Computer Hardware And Software		-	19		#N/A
Other Instructional Materials		-	88		#N/A
Other Materials And Supplies		#N/A	4		#N/A
<b>Additional Reporting Requirements:</b>					
Library Media Materials		-	3		#N/A

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.