

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0021

UFTE:

705

HAMILTON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,942,826	24.99%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,829,402	74.98%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		2,673	0.03%	-	0.00%	25,487,248	0.08%
Total		7,774,901	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,965		5,171	5,740	4,202,751
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,731		991	1,421	1,219,875
Contracted Instructional Services	169		173	372	119,019
School Administration	819		671	714	577,203
Materials/Supplies/Operating Capital Outlay	625		485	479	440,462
Food Service	659		655	662	464,047
Operation And Maintenance of Plant	867		1,126	1,288	610,886
Other School Level Support Services	200		171	329	140,658
TOTAL SCHOOL COSTS **	11,035		9,443	11,005	7,774,901

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$104 Per FTE, \$73,293 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,819		4,408	4,631	2,208,528
ESOL Program	4,371		5,171	5,726	147,231
Exceptional Programs	8,691		6,449	8,660	1,846,992
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	329		256		231,991
Computer Hardware And Software	55		31		38,850
Other Instructional Materials	67		52		47,081
Other Materials And Supplies	174		146		122,540
Additional Reporting Requirements:					
Library Media Materials	3		2		2,339

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.