

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0031

UFTE:

890

BEAR LAKE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		692,712	8.76%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,209,137	91.14%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		7,712	0.10%	-	0.00%	25,487,248	0.08%
Total		7,909,561	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,273		5,171	5,740	4,691,783
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	852		991	1,421	758,413
Contracted Instructional Services	128		173	372	114,112
School Administration	522		671	714	464,671
Materials/Supplies/Operating Capital Outlay	419		485	479	372,729
Food Service	659		655	662	586,031
Operation And Maintenance of Plant	854		1,126	1,288	759,432
Other School Level Support Services	183		171	329	162,390
TOTAL SCHOOL COSTS **	8,890		9,443	11,005	7,909,561

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$89,975 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,692		4,408	4,631	3,095,725
ESOL Program	4,285		5,171	5,726	220,848
Exceptional Programs	7,711		6,449	8,660	1,375,210
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	221		256		196,316
Computer Hardware And Software	0		31		85
Other Instructional Materials	45		52		39,841
Other Materials And Supplies	154		146		136,487
Additional Reporting Requirements:					
Library Media Materials	2		2		2,019

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.