

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0041

UFTE:

678

ENGLISH ESTATES ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,093,408	15.88%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,781,107	83.97%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		10,485	0.15%	-	0.00%	25,487,248	0.08%
Total		6,885,000	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,578		5,171	5,740	3,782,737
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,234		991	1,421	836,923
Contracted Instructional Services	139		173	372	94,523
School Administration	756		671	714	512,890
Materials/Supplies/Operating Capital Outlay	545		485	479	369,593
Food Service	659		655	662	446,692
Operation And Maintenance of Plant	1,052		1,126	1,288	713,678
Other School Level Support Services	189		171	329	127,964
TOTAL SCHOOL COSTS **	10,152		9,443	11,005	6,885,000

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$100 Per FTE, \$67,603 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,022		4,408	4,631	2,503,067
ESOL Program	4,472		5,171	5,726	231,541
Exceptional Programs	8,196		6,449	8,660	1,048,129
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	287		256		194,664
Computer Hardware And Software	29		31		19,408
Other Instructional Materials	58		52		39,506
Other Materials And Supplies	171		146		116,015
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.