

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0051

UFTE:

490

**GENEVA ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		370,046	7.69%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		4,437,689	92.24%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		3,176	0.07%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>4,810,911</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,476		5,171	5,740	2,682,102
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	1,131		991	1,421	553,739
Contracted Instructional Services	136		173	372	66,604
School Administration	785		671	714	384,437
Materials/Supplies/Operating Capital Outlay	489		485	479	239,631
Food Service	659		655	662	322,583
Operation And Maintenance of Plant	950		1,126	1,288	465,172
Other School Level Support Services	197		171	329	96,643
<b>TOTAL SCHOOL COSTS **</b>	<b>9,823</b>		<b>9,443</b>	<b>11,005</b>	<b>4,810,911</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$48,131 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,972		4,408	4,631	1,914,247
ESOL Program	4,748		5,171	5,726	16,998
Exceptional Programs	7,421		6,449	8,660	750,857
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	258		256		126,213
Computer Hardware And Software	-		31		-
Other Instructional Materials	52		52		25,614
Other Materials And Supplies	179		146		87,804
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		1,711

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.