

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0071

UFTE:

2513

LAKE MARY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,871,507	8.77%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		19,156,119	89.73%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		320,388	1.50%	-	0.00%	25,487,248	0.08%
Total		21,348,014	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,400		5,171	5,740	11,057,653
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	848		991	1,421	2,130,771
Contracted Instructional Services	226		173	372	568,759
School Administration	588		671	714	1,478,745
Materials/Supplies/Operating Capital Outlay	482		485	479	1,212,051
Food Service	649		655	662	1,631,352
Operation And Maintenance of Plant	1,136		1,126	1,288	2,854,643
Other School Level Support Services	165		171	329	414,040
TOTAL SCHOOL COSTS **	8,494		9,443	11,005	21,348,014

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$112 Per FTE, \$280,420 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,854		4,408	4,631	6,595,166
ESOL Program	4,733		5,171	5,726	231,349
Exceptional Programs	5,846		6,449	8,660	3,705,264
Career Education Programs	4,415		4,235	4,518	525,874
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	254		256		638,386
Computer Hardware And Software	32		31		79,723
Other Instructional Materials	52		52		129,555
Other Materials And Supplies	145		146		364,387
Additional Reporting Requirements:					
Library Media Materials	1		2		3,633

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.