

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0081

UFTE:

867

LAKE MARY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		646,711	8.16%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,268,087	91.66%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		14,210	0.18%	-	0.00%	25,487,248	0.08%
Total		7,929,008	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,264		5,171	5,740	4,564,686
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,000		991	1,421	867,429
Contracted Instructional Services	131		173	372	113,953
School Administration	523		671	714	453,549
Materials/Supplies/Operating Capital Outlay	464		485	479	402,285
Food Service	659		655	662	571,222
Operation And Maintenance of Plant	917		1,126	1,288	795,022
Other School Level Support Services	185		171	329	160,862
TOTAL SCHOOL COSTS **	9,143		9,443	11,005	7,929,008

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$84,966 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,359		4,408	4,631	2,775,069
ESOL Program	4,264		5,171	5,726	151,459
Exceptional Programs	8,397		6,449	8,660	1,638,158
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	244		256		211,883
Computer Hardware And Software	-		31		-
Other Instructional Materials	50		52		43,000
Other Materials And Supplies	170		146		147,402
Additional Reporting Requirements:					
Library Media Materials	3		2		2,540

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.