

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0091

UFTE:

602

**LONGWOOD ELEMENTARY**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		487,918	8.49%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		5,249,032	91.36%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		8,447	0.15%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>5,745,397</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,280		5,171	5,740	3,180,314
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	1,156		991	1,421	696,334
Contracted Instructional Services	138		173	372	82,911
School Administration	628		671	714	378,366
Materials/Supplies/Operating Capital Outlay	545		485	479	328,442
Food Service	659		655	662	396,757
Operation And Maintenance of Plant	942		1,126	1,288	567,407
Other School Level Support Services	191		171	329	114,866
<b>TOTAL SCHOOL COSTS **</b>	<b>9,539</b>		<b>9,443</b>	<b>11,005</b>	<b>5,745,397</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$59,463 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,600		4,408	4,631	2,015,415
ESOL Program	4,856		5,171	5,726	137,433
Exceptional Programs	7,560		6,449	8,660	1,027,466
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	287		256		172,990
Computer Hardware And Software	-		31		-
Other Instructional Materials	58		52		35,107
Other Materials And Supplies	199		146		120,345
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		1,730

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.