

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0101

UFTE: 1386

**MILWEE MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,807,152	15.28%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		10,001,896	84.57%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		17,203	0.15%	-	0.00%	25,487,248	0.08%
<b>Total</b>		<b>11,826,250</b>	<b>100%</b>	<b>666,004,480</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,561	5,171	5,740	6,320,204
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,026	991	1,421	1,421,924
Contracted Instructional Services	127	173	372	176,246
School Administration	590	671	714	817,754
Materials/Supplies/Operating Capital Outlay	515	485	479	713,006
Food Service	659	655	662	912,849
Operation And Maintenance of Plant	897	1,126	1,288	1,242,763
Other School Level Support Services	160	171	329	221,504
<b>TOTAL SCHOOL COSTS **</b>	<b>8,535</b>	<b>9,443</b>	<b>11,005</b>	<b>11,826,250</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$136,199 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,850	4,408	4,631	3,630,851
ESOL Program	6,540	5,171	5,726	289,153
Exceptional Programs	6,022	6,449	8,660	2,400,200
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	271	256		375,540
Computer Hardware And Software	70	31		96,529
Other Instructional Materials	55	52		76,213
Other Materials And Supplies	119	146		164,725
<b>Additional Reporting Requirements:</b>				
Library Media Materials	2	2		2,644

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.