

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0111

UFTE:

887

EVANS ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		653,804	7.97%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,542,954	91.91%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		10,471	0.13%	-	0.00%	25,487,248	0.08%
Total		8,207,229	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,469		5,171	5,740	4,852,413
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	982		991	1,421	870,979
Contracted Instructional Services	121		173	372	107,047
School Administration	567		671	714	502,684
Materials/Supplies/Operating Capital Outlay	436		485	479	386,440
Food Service	659		655	662	584,396
Operation And Maintenance of Plant	848		1,126	1,288	752,271
Other School Level Support Services	170		171	329	150,999
TOTAL SCHOOL COSTS **	9,252		9,443	11,005	8,207,229

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$86,926 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,718		4,408	4,631	2,989,775
ESOL Program	4,717		5,171	5,726	223,182
Exceptional Programs	7,952		6,449	8,660	1,639,456
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	229		256		203,538
Computer Hardware And Software	-		31		-
Other Instructional Materials	47		52		41,306
Other Materials And Supplies	160		146		141,596
Additional Reporting Requirements:					
Library Media Materials	5		2		4,655

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.