

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0121

UFTE:

580

LAYER ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		8,955,476	137.88%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		(2,466,094)	-37.97%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,974	0.09%	-	0.00%	25,487,248	0.08%
Total		6,495,356	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,460		5,171	5,740	3,745,736
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,190		991	1,421	690,148
Contracted Instructional Services	136		173	372	78,698
School Administration	660		671	714	382,845
Materials/Supplies/Operating Capital Outlay	480		485	479	278,306
Food Service	659		655	662	381,891
Operation And Maintenance of Plant	1,410		1,126	1,288	817,358
Other School Level Support Services	208		171	329	120,374
TOTAL SCHOOL COSTS **	11,203		9,443	11,005	6,495,356

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$58,604 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,762		4,408	4,631	2,310,139
ESOL Program	4,993		5,171	5,726	134,869
Exceptional Programs	8,565		6,449	8,660	1,300,728
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	253		256		146,584
Computer Hardware And Software	-		31		-
Other Instructional Materials	51		52		29,748
Other Materials And Supplies	176		146		101,975
Additional Reporting Requirements:					
Library Media Materials	3		2		2,000

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.