

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0131

UFTE:

776

LAWTON ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		557,944	7.36%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		7,004,486	92.46%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		13,449	0.18%	-	0.00%	25,487,248	0.08%
Total		7,575,878	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,615		5,171	5,740	4,355,277
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	890		991	1,421	690,351
Contracted Instructional Services	124		173	372	96,213
School Administration	717		671	714	556,179
Materials/Supplies/Operating Capital Outlay	436		485	479	338,373
Food Service	659		655	662	510,933
Operation And Maintenance of Plant	1,146		1,126	1,288	889,093
Other School Level Support Services	180		171	329	139,459
TOTAL SCHOOL COSTS **	9,767		9,443	11,005	7,575,878

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$101 Per FTE, \$78,086 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,002		4,408	4,631	2,828,896
ESOL Program	5,326		5,171	5,726	91,765
Exceptional Programs	7,435		6,449	8,660	1,434,616
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	230		256		178,221
Computer Hardware And Software	0		31		0
Other Instructional Materials	47		52		36,168
Other Materials And Supplies	160		146		123,984
Additional Reporting Requirements:					
Library Media Materials	4		2		2,999

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.