

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0141

UFTE:

686

PINE CREST ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,993,156	32.89%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,088,938	66.92%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		17,382	0.19%	-	0.00%	25,487,248	0.08%
Total		9,099,476	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,364	5,171	5,740	5,051,370
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	2,033	991	1,421	1,394,644
Contracted Instructional Services	152	173	372	103,983
School Administration	997	671	714	684,113
Materials/Supplies/Operating Capital Outlay	713	485	479	488,973
Food Service	659	655	662	451,863
Operation And Maintenance of Plant	1,136	1,126	1,288	779,333
Other School Level Support Services	212	171	329	145,197
TOTAL SCHOOL COSTS **	13,266	9,443	11,005	9,099,476

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$103 Per FTE, \$70,744 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	6,594	4,408	4,631	2,761,661
ESOL Program	5,941	5,171	5,726	501,757
Exceptional Programs	9,784	6,449	8,660	1,787,952
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	375	256		257,542
Computer Hardware And Software	14	31		9,571
Other Instructional Materials	76	52		52,266
Other Materials And Supplies	247	146		169,594
Additional Reporting Requirements:				
Library Media Materials	5	2		3,429

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.