

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0151

UFTE: 1367

SANFORD MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,137,939	9.25%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		11,150,734	90.66%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		11,215	0.09%	-	0.00%	25,487,248	0.08%
Total		12,299,888	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,961	5,171	5,740	6,780,021
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	952	991	1,421	1,300,538
Contracted Instructional Services	128	173	372	175,039
School Administration	675	671	714	922,651
Materials/Supplies/Operating Capital Outlay	412	485	479	562,565
Food Service	659	655	662	900,143
Operation And Maintenance of Plant	1,049	1,126	1,288	1,433,387
Other School Level Support Services	165	171	329	225,544
TOTAL SCHOOL COSTS **	9,001	9,443	11,005	12,299,888

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$133,889 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,411	4,408	4,631	3,974,542
ESOL Program	6,905	5,171	5,726	209,983
Exceptional Programs	5,965	6,449	8,660	2,595,496
Career Education Programs	-	4,235	4,518	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	217	256		296,302
Computer Hardware And Software	13	31		17,794
Other Instructional Materials	44	52		60,132
Other Materials And Supplies	138	146		188,336
Additional Reporting Requirements:				
Library Media Materials	0	2		515

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.