

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0171

UFTE:

734

WALKER ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		526,488	7.58%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		6,411,483	92.25%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		12,104	0.17%	-	0.00%	25,487,248	0.08%
Total		6,950,075	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,398		5,171	5,740	3,959,315
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,019		991	1,421	747,605
Contracted Instructional Services	128		173	372	93,839
School Administration	618		671	714	453,447
Materials/Supplies/Operating Capital Outlay	445		485	479	326,695
Food Service	659		655	662	483,143
Operation And Maintenance of Plant	1,025		1,126	1,288	752,016
Other School Level Support Services	183		171	329	134,015
TOTAL SCHOOL COSTS **	9,475		9,443	11,005	6,950,075

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$104 Per FTE, \$76,522 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,901		4,408	4,631	2,833,911
ESOL Program	5,064		5,171	5,726	37,069
Exceptional Programs	7,356		6,449	8,660	1,088,335
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	234		256		172,070
Computer Hardware And Software	-		31		-
Other Instructional Materials	48		52		34,920
Other Materials And Supplies	163		146		119,705
Additional Reporting Requirements:					
Library Media Materials	3		2		2,488

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.