

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0181

UFTE:

3837

SEMINOLE HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,744,333	8.85%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		28,153,764	90.77%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		117,437	0.38%	-	0.00%	25,487,248	0.08%
Total		31,015,534	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,272		5,171	5,740	16,393,720
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	712		991	1,421	2,730,153
Contracted Instructional Services	213		173	372	816,759
School Administration	475		671	714	1,823,748
Materials/Supplies/Operating Capital Outlay	413		485	479	1,586,096
Food Service	651		655	662	2,498,693
Operation And Maintenance of Plant	1,195		1,126	1,288	4,584,547
Other School Level Support Services	152		171	329	581,818
TOTAL SCHOOL COSTS **	8,083		9,443	11,005	31,015,534

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$99 Per FTE, \$378,026 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,649		4,408	4,631	8,714,601
ESOL Program	4,468		5,171	5,726	402,290
Exceptional Programs	5,839		6,449	8,660	5,969,898
Career Education Programs	3,886		4,235	4,518	1,306,931
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	218		256		835,395
Computer Hardware And Software	3		31		12,286
Other Instructional Materials	44		52		169,537
Other Materials And Supplies	148		146		568,878
Additional Reporting Requirements:					
Library Media Materials	2		2		9,391

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.