

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0182

UFTE:

1335

MILLENNIUM MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,834,648	13.47%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		11,755,125	86.28%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		35,245	0.26%	-	0.00%	25,487,248	0.08%
Total		13,625,017	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,306		5,171	5,740	7,083,891
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,290		991	1,421	1,722,314
Contracted Instructional Services	134		173	372	179,303
School Administration	716		671	714	955,578
Materials/Supplies/Operating Capital Outlay	667		485	479	889,856
Food Service	659		655	662	879,408
Operation And Maintenance of Plant	1,253		1,126	1,288	1,672,428
Other School Level Support Services	181		171	329	242,239
TOTAL SCHOOL COSTS **	10,206		9,443	11,005	13,625,017

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$130,802 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,492		4,408	4,631	3,993,170
ESOL Program	8,056		5,171	5,726	334,570
Exceptional Programs	6,814		6,449	8,660	2,756,151
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	351		256		468,686
Computer Hardware And Software	116		31		154,659
Other Instructional Materials	71		52		95,116
Other Materials And Supplies	129		146		171,395
Additional Reporting Requirements:					
Library Media Materials	1		2		825

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.