

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0201

UFTE:

965

SOUTH SEMINOLE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,280,745	13.25%	118,052,881	17.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)		8,373,381	86.61%	547,951,599	82.27%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		14,336	0.15%	-	0.00%	25,487,248	0.08%
Total		9,668,462	100%	666,004,480	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,189		5,171	5,740	5,006,330
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,290		991	1,421	1,244,684
Contracted Instructional Services	124		173	372	119,934
School Administration	754		671	714	727,031
Materials/Supplies/Operating Capital Outlay	538		485	479	518,937
Food Service	659		655	662	635,530
Operation And Maintenance of Plant	1,286		1,126	1,288	1,240,357
Other School Level Support Services	182		171	329	175,659
TOTAL SCHOOL COSTS **	10,022		9,443	11,005	9,668,462

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$54,911,368 or \$888 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$94,738 Total; District Cost: \$101 Per FTE, \$6,216,801 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,465		4,408	4,631	3,185,796
ESOL Program	5,365		5,171	5,726	213,090
Exceptional Programs	7,596		6,449	8,660	1,607,444
Career Education Programs	-		4,235	4,518	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	283		256		273,324
Computer Hardware And Software	43		31		41,093
Other Instructional Materials	57		52		55,469
Other Materials And Supplies	155		146		149,052
Additional Reporting Requirements:					
Library Media Materials	4		2		3,618

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.